

Mount Vernon Public Library
2%
Budget Proposal for 2019 - 2020

Description Tax Levy Increase @2.0 %	2019-2020 Budget	2018-2019 Budget
Books	100,000	100,000
Audio Visuals	50,000	50,000
Periodicals	35,000	35,000
New Technology - Electronics	50,000	75,000
Library Operations -PC	800	800
Supplies	25,000	35,000
Computer Equipment	21,000	21,000
Computer Software & Supplies	5,000	5,000
Telephone & Telecommunications	5,000	10,000
WIS Memberships	147,402	145,000
Postage	4,000	4,000
Office Expense	6,000	13,000
Library Programs	50,000	40,000
Professional Meetings - MV	3,000	3,000
Staff Development	2,000	3,000
Conferences	3,000	5,000
Publicity & Printing	13,000	12,000
Election Expense	20,000	15,000
Furniture	7,000	6,000
Equipment Maintenance	15,000	21,000
Miscellaneous Maintenance Expense	2,000	1,200
Memberships	1,500	1,500
Professional Fees	170,000	175,000
Electricity	35,000	51,000
Fuel	15,000	14,000
Custodial Supplies	12,000	11,000
Building Repairs	105,000	105,000
Security Guard Services	110,000	103,000
Contracted Services	38,000	25,000
Miscellaneous Building Exp.	15,000	18,000
Insurance	75,000	75,000
Marketing Expenses	5,000	5,000
Grant Expense	5,000	7,000
Salaries	2,451,434	2,507,566
State Retirement	220,000	230,000
Social Security	187,501	191,829
Workers Compensation	85,000	74,000
Unemployment Insurance	15,000	38,000
MCMT -(MTA Tax)	2,500	2,500
Medical Insurance	800,000	864,500
Dental Insurance	25,000	27,000
TOTAL OPERATING COSTS	4,937,137	5,125,895
Income (fines, WLS book aid etc.)	(158,043)	(135,940)
Transfer from Reserve	-	(304,569)
AMOUNT TO BE RAISED BY TAX LEVY	4,779,094	4,685,386
Tax Levy Increase @ 2.0 % or \$93,708.		

Any questions, please contact Director, Evania Thompson, at 914-668-1840 x215,
or ethompson@wlsmail.org

The vote takes place on May 7, 2019 in the Mt. Vernon Public Library.

Mt. Vernon Public Library - 28 South 1st Avenue, Mt. Vernon NY 10550 - 914-668-1840

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